



Kīlauea Point Natural History Association dba
Friends of Kaua'i Wildlife Refuges

Annual Report

Fiscal Year Ending 2021

October 1, 2020 through September 30, 2021

About Us

Friends of Kaua'i Wildlife Refuges (FKWR) serves as a nonprofit "Friends Group," supporting the environmental and wildlife conservation, historic preservation and community education and outreach programs of the Kaua'i National Wildlife Refuge Complex, which includes Kīlauea Point NWR, Hanalei NWR and Hulē'ia NWR.

Our organization helps to fill in the funding and staffing gaps in the programs administered by our U.S. Fish & Wildlife Service partners. Friends of Kaua'i Wildlife Refuges also manages the Nature Store and Visitor Center at Kīlauea Point NWR, supports education programs, administers an annual scholarship, conducts community outreach and volunteer recruitment, and much more.



Together we protect, preserve, educate and inspire.

A Year in Review

Our Challenges

As part of our mission, FKWR operates the Visitor Center and Nature Store at Kīlauea Point NWR. Through this program, we provide visitor education to nearly 500,000 visitors per year and generate earned income through Nature Store sales to support our mission. Kīlauea Point NWR temporarily closed to public visitation due to COVID-19 on March 19, 2020, and our Nature Store did not reopen until July 15, 2021. During that time, we operated a small pop-up store, in accordance with evolving COVID-19 safety precautions. Since our re-opening, we have resumed operations for this important program but with a new cap in place on the number of visitors to the Refuge, limiting our operation to approximately 30% of prior visitation levels. Although this shift is a positive one for both our visitors and wildlife, it reinforces the need for increased fundraising to support our mission.

Our Successes

Despite the operational and financial difficulties described above, we were able to maintain core operations, continue to serve as a solid partner in the work of the Kauaʻi National Wildlife Refuge Complex and align our resources with key areas of need. Below is a summary of our key accomplishments from the past year, made possible thanks to the generosity and support of friends in our community and across the country. As we look forward, we are building back stronger than ever!

Visitor Education and Nature Store Operations

- Provided Visitor Education to nearly 31,000 guests to Kīlauea Point NWR, educating and inspiring individuals from across the country and around the world.
- Generated nearly \$136,000 in Nature Store earned income sales to support our mission.

Refuge Programs and Capital Improvement Projects

Distributed over \$13,000 in funding for Refuge Complex programs including Tomahawk traps for an ʻAlae ʻula Study, shipping of a new ATV, equipment for an avian botulism Detector Dog Program, Volunteer Program Training and Support, binoculars for bird surveys, Lighthouse Day event support, and Lighthouse History Card Walk banner printing.

Environmental Education and Scholarships

- Distributed \$10,000 in scholarships to students studying in environmental sciences.
- Distributed \$1,000 in funding for Refuge Environmental Education projects.

Wildlife Rehabilitation

- Provided \$5,000 to a partner agency, Save Our Shearwaters (SOS), to underwrite the cost of care for sick or injured native birds transferred from one of our Refuges.
- 437 birds were received by SOS; 267 were rehabilitated and released.



Growth of our Fundraising Program

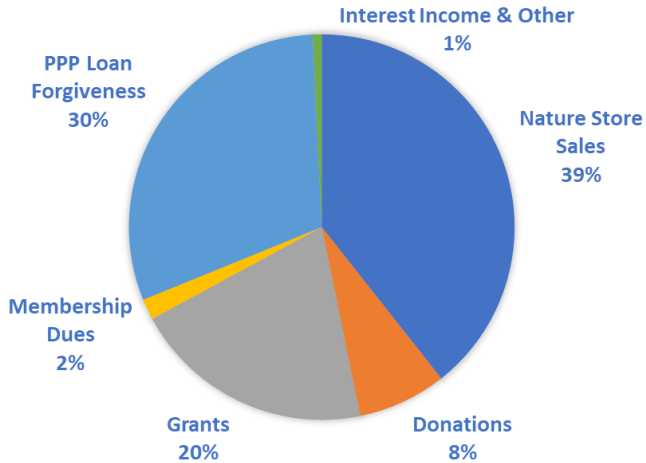
- Raised over \$100,000, nearly three times the amount generated the prior fiscal year.

Community Outreach

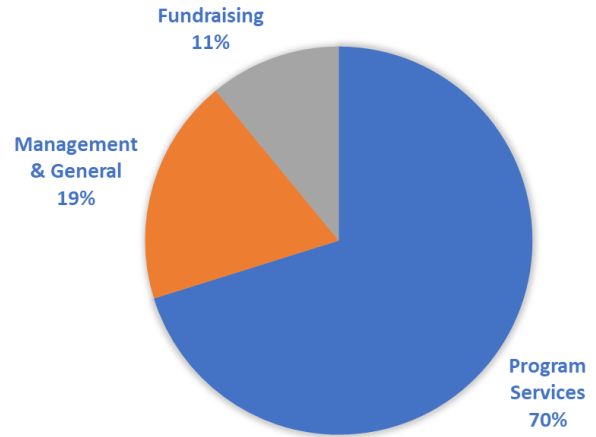
Maintained an active social media awareness and community education campaign, including distribution of a monthly educational newsletter to over 900 households.

Our Financials

Sources of Revenue



Expenses



Revenue

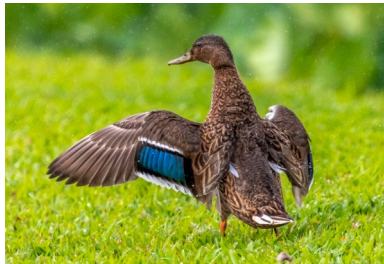
Nature Store Sales	\$ 135,728
PPP Loan Forgiveness *	\$ 104,810
Grants	\$ 70,000
Donations	\$ 25,652
Membership Dues	\$ 6,011
Interest Income & Other	\$ 2,592
Total Income	\$ 344,793

* Includes revenue from PPP#1 & PPP#2.

PPP#1 expended in FYE20 but recorded as income in FYE21.

Expenses

Salaries & Wages	\$ 105,400
Cost of Goods Sold	\$ 63,041
Professional Fees	\$ 27,882
Refuge Projects	\$ 13,322
Employee Benefits	\$ 13,113
Scholarships Awarded	\$ 10,000
Payroll Taxes	\$ 9,439
Insurance	\$ 5,494
General Excise Taxes	\$ 5,341
Bank Service Charges	\$ 4,342
Dues & Subscriptions	\$ 3,917
Utilities	\$ 3,189
Supplies	\$ 1,667
Other	\$ 5,529
Total Expenses	\$ 271,676



Mahalo nui loa!

We deeply appreciate the generosity of our friends and community members who provided donations and memberships between October 1, 2020 and September 30, 2021.

\$1 to \$99

Anonymous (6)
Edwin & Jean Aiken
Jennifer Allen
Kristie & Roy Barden
Randal Bartlett
Beryl Blaich
Sue Boynton
Jane Brakefield
Neil Brosnahan
Michele Cagle
Sue Doi
Shelley Dugan
Alex Dutcher
John & Kathy Egaw
Wendy Elsasser
Donn & Nancy Forbes
Tracy & Taylor Fredin
Cheryl Gillis
Diana Glaser
Meridith Griebeler
Sherry Grosky
Fay Grover
Jack & Sharon Gushiken
Clifford & Gay Hall
Andrea Halvorson
Diana Harris
Paula Holland
D. Joy Howell
IBM International Foundation
Michael Iven & Roberta Bloom
Celeste Kakimoto
Emily Kauai
David Kervin
Joy Koerte
Joy Koors
Elyse Litvack
Bert & Janis Lyon
Suzie Lyons
Candice Mack
Hugh & Debbie McDevitt
Christa & Marc McLeod
Amy Meharg



Lisa Minor
Dan Mirus
Ellen & Brandon Mitsuda
Jarmila Noid-Liebrock
Lora Petrak
Deserie Phillips
William Robinson
Cambria Rogers
Conrad & Karen Schmidt
Ann Schwarm
Carla Suffern
David & Karen Swearingen
Carol T. Tanner
Tracy Tucker & Carolyn Lum
Margie Utz
Kathy Valier
Ashton Varner
Danny & Kathleen Viernes
Lori Walker & Scott Giarman
Kalani & Denise Walther
Chris Webster
Susan Whittington
Mark Zuptich

\$100 to \$249

Anonymous
AmazonSmile
Susan Carlson
Craig Carson
Darryl Chinen
Trudy Comba
David & Ann Diaz
Amanda Eckhoff
Robert Feigenson
Larry George
Benjamin Gillikin
David & Debra Gochros
Andrew Griebeler
Laura Griebeler
Suzanne & James M. Gullet Family Fund
Floyd & Rose Hansen
Holley Charitable Family Fund
Alfred Joseph



Continued from previous page.

Rebecca King
Lisa Ladaw
Jerry Leinecke
Caren Loebel-Fried & Neil Fried
Len & Shar Ludwig
Bob Mauceli
Surma Mauro
Richard May
Richard & Sharon Merrill
Steve Metcalf
Mokihana Pest Control Inc.
Hob Osterlund
Linda Rockwell
Ken & Barbara Smith
Lisa Symons
Kimberly Uyehara
Cecil & Lucy Wilson
Warren & Linda Woolcott
Dan Zimmerman

\$250 to \$499

Celestine Armenta & Chip Sharpe
Thomas Daubert & Hal Selover
Mike & Sheree Latif
John & Judith Mitchell
Ted Semple
Shannon Smith
Smylie Foundation
Colin Watson

\$500 to \$999

Joanna & Terry Carolan
Erik & Megan de Bruijn
Patricia Ewing - E. Wing LTD
Luciano Gomez
George Hines
Hannah Moriarty
Ted & Kathy Nace
Network For Good
Gary & Haunani Pacheco

Tom & Katie Pickett
Julie Schuller

\$1,000 to \$4,999

Anonymous
Kate Fick
Hunt Companies
Bryan & Christine White

\$5,000 to \$9,999

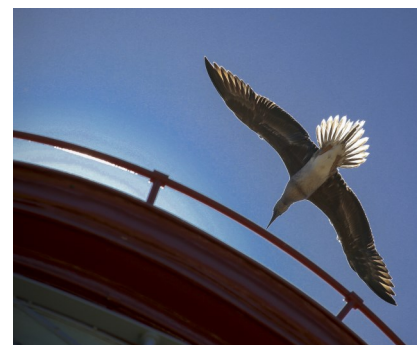
Edward & Lupe Morishige

\$10,000 to \$49,999

Chan Zuckerberg Kaua'i Community Fund
Doris Duke Charitable Foundation

\$50,000 +

Anonymous



Our Team

Board of Directors

Gary Pacheco, President
Debra Gochros, Vice President
Kalani Walther, Secretary
Patty Ewing, Treasurer
Bob Broshears
Suzie Lyons
Katie Pickett
Heather Tonneson, Refuge Manager (ex-officio)

Staff

Thomas Daubert, Executive Director
Margaret Goode, Nature Store Manager

Friends of Kaua'i Wildlife Refuges

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